

## The Enacted 2003-05 Budget Totals By Statewide Result Area

Result	Total 2003-05 Budgeted Expenditures	General Fund State	Other State Sources	Federal and Private/ Local Sources
1. Increase student achievement in elementary, middle and high schools	\$ 12,047,881	\$ 10,242,405	\$ 520,720	\$ 1,284,756
2. Improve the quality and productivity of the workforce	\$ 996,858	\$ 9,330	\$ 442,121	\$ 575,792
3. Deliver increased value from post secondary learning	\$ 6,608,883	\$ 2,660,131	\$ 3,940,267	\$ 8,485
4. Improve the health of Washingtonians	\$ 9,775,017	\$ 2,665,267	\$ 2,293,396	\$ 4,816,354
5. Improve the condition of vulnerable children and adults	\$ 8,388,804	\$ 3,894,578	\$ 49,850	\$ 4,444,376
6. Improve economic vitality of businesses and individuals throughout the state	\$ 528,008	\$ 84,639	\$ 294,224	\$ 118,760
7. Improve the mobility of people, goods, information and energy	\$ 4,169,804		\$ 3,282,953	\$ 886,851
8. Improve the safety of people and property	\$ 2,796,036	\$ 1,672,381	\$ 800,825	\$ 322,830
9. Improve the quality of Washington's natural resources	\$ 882,969	\$ 208,334	\$ 458,783	\$ 215,852
10. Improve cultural and recreational opportunities throughout the state	\$ 143,432	\$ 82,604	\$ 50,976	\$ 9,852
11. Improve the ability for state government to achieve its results efficiently and effectively	\$ 4,119,518	\$ 1,726,421	\$ 2,337,820	\$ 55,277
<b>TOTAL</b>	<b>\$ 50,457,210</b>	<b>\$ 23,246,090</b>	<b>\$ 14,471,935</b>	<b>\$ 12,739,185</b>